



**REGULAR MEETING OF THE VILLAGE COUNCIL
VILLAGE OF POINT VENTURE
Wednesday, August 16, 2023, at 6:30 PM
555 Venture Blvd S
Point Venture, TX 78645**

*"Partnership with the community. Foster community pride.
Preserve and enhance the natural beauty of our environment"*

Agenda

A. Items Opening Meeting

1. Call to Order
2. Pledge
3. Roll Call

B. Consent Agenda

1. Approval of Minutes July 26, 2023, Regular Council Meeting.
2. Approval of Minutes August 2, 2023, Village Council Budget Workshop.
3. Approval of Minutes August 9, 2023, Village Council Special Meeting and Budget Workshop
4. Authorize Mayor ProTem Justin Hamilton to sign Resolution updating version of required current voting equipment with Travis County.

All matters listed under consent agenda are considered to be routine by the Council and will be enacted by one motion. There will not be separate discussion of these items. If so desired, an item may be removed from the consent agenda and considered separately.

C. Public Comments

Public comment section to address Council.

Village Council may only make a factual statement or a recitation of existing policy in response to an inquiry regarding subjects not on this agenda.

D. Mayor Pro-Tem Report

**E. Travis County Sheriff's Report
Emergency Services Report**

F. Items to Consider

1. Discuss and take possible action to approve and file proposed FY2024 budget with Village Secretary.
2. Discuss and take possible action for record vote approving proposed 2023 tax rate.
3. Discuss and take possible action for order of election for the purpose of filling mayor and two council member seats for two year terms in the General Election on November 7, 2023.
4. Review and accept fiscal year 2022 audited financials presented by Neffendorf and Blocker, P.C.
5. Discussion and possible action to establish Village Council policies and procedures to include, but not limited to, day to day running of Village operations, direction for Village staff, dissemination of information to Council.

G. Council Reports

1. Financial Report
July YTD Cash in Banks
Budget and Tax Rate dates and deadlines
Transfer to designated road fund FY2023 has been initiated
2. Building Department
July Building Report
3. Code Enforcement
Request/educate Firewise notification letters have been mailed
4. Animal Control Report

5. Village Services

90 residents utilized CCC for the month of July

Request to relocate "Stop Sign Ahead" sign located on roadway boundary of 204 Valley Hill Drive


6. Public Works

Crack seal bid opening August 17, 2023

Ribbon curb repairs at 424 N Summit Ridge

Ditch grading improvements downstream of commercial retail site

H. Adjourn


Justin Hamilton, Mayor ProTem
Village of Point Venture

I certify that a copy of the above Notice was posted on the Village Office Bulletin Board, in a place convenient to the public, in compliance with Chapter 551 of the Texas Government Code at 4 p.m. on 8/11/, 2023.


Vickie Knight, Village Secretary
Village of Point Venture

Notes to the Agenda:

1. The Council may vote and/or act upon each of the items listed in this Agenda.
2. Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or Village boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a possible meeting of the other body, board, commission and/or committee, whose members may be in attendance, if such numbers constitute a quorum. The members of the bodies, boards, commissions and/or committees may be permitted to participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.
3. The Village Council may go into Executive Session regarding any item posted on the Agenda as authorized by Title 5, Chapter 551 of the Texas Government Code.
4. This agenda has been reviewed and approved by the Village's legal counsel, and the presence of any subject in any Executive Session portion of the agenda constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting, considering available opinions of courts of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c), and the meeting is conducted by all participants in reliance on this opinion.

***This facility is wheelchair accessible and accessible parking spaces are available. Reasonable modifications and equal access to communications will be provided upon request.**

**REGULAR MEETING OF THE VILLAGE COUNCIL
VILLAGE OF POINT VENTURE
Wednesday, July 26, at 6:30 PM
555 Venture Blvd S
Point Venture, TX 78645**

*"Partnership with the community. Foster community pride.
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Draft Minutes

A. Items Opening Meeting

1. Call to Order – Councilmember Tex Tubbs called the meeting to order at 6:30 PM.
2. Pledge of Allegiance.
3. Roll Call - Village Secretary called roll: Present were: Councilmember Tex Tubbs, Councilmember Mark Maund, Councilmember Shelly Molina, Councilmember Cliff McInnis A quorum was present. Absent: Mayor ProTem Justin Hamilton.

B. Council motion to appoint attending member to preside over this meeting in absence of Mayor Protem.

Councilmember Cliff McInnis made a motion to appoint Councilmember Shelly Molina to preside at this July 26, 2023 Council meeting. Councilmember Tex Tubbs seconded the motion. Councilmember Mark Maund agree. Motion carried.

C. Public Comments

Resident expressed surprise and extreme disappointment when reviewing draft minutes of June 21 Public Hearing and Council meeting over the confusion of Council vote regarding definition for impervious coverage and lot coverage. Resident offered that possibly Council should post draft minutes to website as soon as available or make recording of all Village Council meetings so public can feel informed and confident with decisions of the Village Council.

Councilmember Shelly Molina responded to request to hear agenda out of order and receive Item E Emergency Services Report at this time.

E. Emergency Services Report

Greg Johnston with Travis County Fire/ESD No 1 introduced Tim Robeson, Division Chief, and Chris Colunga, Deputy Fire Marshal. Chris Colunga has performed site viewing of undeveloped lots to assure lots are compliant with Firewise program principles and Village lot maintenance code. His findings will be updated and submitted to the Village office. Greg Johnston shared that on April 8, 2024, a total solar eclipse, known as the Great North American Eclipse will trace a narrow path of totality across 13 U.S. states. The Texas Hill County will be along that path.

Travis County Sheriff's Report

Deputy Sheriff McCaughey was not able to be in attendance. Councilmember Shelly Molina provided report: June TCSO 39.5 hours, 3 traffic stops and 2 parking violation contacts.

D. Consent Agenda

1. Approval of Minutes June 14, 2023, Budget Workshop.
2. Approval of Minutes June 21, 2023, Public Hearing and Regular Council Meeting.
Councilmember Tex Tubbs made a motion to approve minutes for June 14, 2023, Budget Workshop and minutes for June 21, 2023, Village Council Public Hearing and Council meeting as presented. Councilmember Mark Maund seconded the motion. Councilmember Cliff McInnis agree, Councilmember Shelly Molina agree. Motion carried.

F. Items to Consider

1. Final reading and possible adoption of Ordinance 2023-07-19 amending Chapter 2 of the Zoning Ordinance providing regulations for uses within the Open Space/Parks/Recreational Zoning District. **Councilmember Tex Tubbs made a motion to adopt Ordinance 2023-07-19 amending Chapter 2 of the Zoning Ordinance providing regulations for uses within the Open Space/Parks/Recreational Zoning District. Councilmember Mark Maund seconded the motion. Councilmember Shelly Molina agree. Councilmember Cliff McInnis agree. Motion carried.**

2. Discuss resident request that Village Council meeting draft minutes be posted to Village website within three (3) days.
Councilmember Tex Tubbs made a motion to discuss. Councilmember Cliff McInnis seconded motion to discuss. Councilmember Shelly Molina reminded Council this is discussion only item. Councilmember Shelly Molina feels three days is too quick to require posting of draft minutes to the Village website. Councilmember Tex Tubbs would not suggest the requirement of posting draft minutes prior to Village Council review, revision, and approval of draft meeting minutes. No further discussion of this item.

3. Discuss memo received P&Z Commission requesting informational response.
Councilmember Tex Tubbs made a motion to discuss. Councilmember Cliff McInnis seconded the motion to discuss. Councilmember Tx Tubbs suggested the three Councilmembers in opposition to the proposed amendments to Chapters 3, 4, 5 and 6 of the zoning ordinance prepare written response to the P&Z Commission per their request for clarification of proposed amendment failure of approval by Council. Councilmember Shelly Molina stated addressing one definition does not speak to the zoning ordinance document being filled with errors and mistakes needing to be addressed. Councilmember Cliff McInnis felt the proposed amendment required additional feedback prior to making decision to amend.
Councilmember Tex Tubbs made a motion to obligate the three councilmembers in opposition to this proposed amendment prepare and submit response per P&Z Commission request. Councilmember Mark Maund seconded the motion. Councilmember Shelly Molina nay. Councilmember Cliff McInnis agree. Motion carried.

4. Council to hear request for possible variance request regarding Chapter 4 Building Regulations Sec 4.03.007 Easements, Set Backs and Right of Ways.
 - a) 208 Lakefront – driveway extension
Councilmember Mark Maund made a motion to discuss. Councilmember Tex Tubbs seconded the motion to discuss driveway extension variance request to encroach approximately 3.5' into 7.5' side set back.
Councilmember Mark Maund made a motion to approve variance request at 208 Lakefront for driveway extension. Councilmember Cliff McInnis seconded the motion. Councilmember Shelly Molina agree. Councilmember Tex Tubbs agree. Motion carried.

Councilmember Shelly Molina verified that Village zoning ordinance lot coverage requirement does include driveways and property owner must submit percent of maximum lot coverage for this variance request.
Councilmember Tex Tubbs made a motion to deny above motion to approve 208 Lakefront driveway extension request without verification of percent of maximum lot coverage. Councilmember Shelly Molina seconded the motion. Councilmember Cliff McInnis agree. Councilmember Mark Maund agree. Motion carried and variance request for 208 Lakefront Dr driveway extension is not approved.

 - b) 204 Burning Tree Circle – backyard concrete patio
Councilmember Tex Tubbs made a motion to table discussion on variance request pending additional information required regarding percent of maximum lot coverage. Councilmember Cliff McInnis seconded the motion. Councilmember Shelly Molina agree. Councilmember Mark Maund agree. Motion carried.

c) 300 Buckhorn Drive – outdoor lift elevator

Councilmember Tex Tubbs made a motion to discuss. Councilmember Mark Maund seconded the motion. Cargo lift struts originally indicated to be placed within 7.5' side set back. Updated plans have been received and the struts will not be placed within the 7.5' side set back, only the cage of the cargo lift will hover within the 7.5' side set back.

Councilmember Mark Maund made a motion to approve request for outdoor lift elevator at 300 Buckhorn Dr. Councilmember Cliff McInnis seconded the motion. Councilmember Shelly Molina agree. Councilmember Tex Tubbs agree. Motion to approve request carried.

Councilmember Shelly Molina made a motion to approve variance request for 208 Lakefront Drive and 204 Burning Tree Circle contingent upon property owner providing percent of maximum lot coverage and the project is within acceptable limits of maximum lot coverage. Councilmember Cliff McInnis seconded the motion. Councilmember Mark Maund agree. Councilmember Tex Tubbs nay. Motion carried.

G. Council Reports

1. Financial Report

Councilmember Tex Tubbs reported June YTD monies in bank:

Security State Bank & Trust – Money Market	\$ 94,822.94
Security State Bank & Trust – Operating Account	\$843,232.35
TexPool- Money Market	\$301,699.43
TexPool – Road Fund	\$641,337.09
TexPool – Time Warner	\$ 35,556.23
Total cash in banks	\$1,916,648.04

Approve training expense: Legislative Update August 24 and 25 (\$300)

Councilmember Tex Tubbs made a motion to approve expenditure of \$300 for Village Secretary to attend Legislative Update in Georgetown, Texas on August 24 and 25.

Councilmember Mark Maund seconded the motion. Councilmember Shelly Molina agree. Councilmember Cliff McInns agree. Motion carried.

Set date for additional August Budget Workshop on Wednesday, August 2, 2023

Scheduled Budget Workshop Wednesday, August 9, 2023

Councilmember Tex Tubbs made a motion to schedule budget workshops for August 2 and August 9, 2023. Councilmember Shelly Molina seconded the motion. Councilmember Cliff McInnis agree. Councilmember Mark Maund agree. Motion carried.

Council and staff protocol for contact and purpose to engage engineer and attorney professional services. This item will be discussed in upcoming budget workshop regarding budget expense item of attorney fees, to include protocol for Travis County Fire/ESD request for code enforcement activities to contact Village attorney.

2. Building Department

Councilmember Shelly Molina gave June building report. No permits were issued for new single family residence, no certificates of occupancy were issued in the month of June.

3. Code Enforcement

June Speed Data Report

Speed notification sign should be placed where highest percent of speed violations are noted in speed data table. Location of highest speeds captured seems to be Venture Blvd S between the PV POA complex and the golf course.

4. Animal Control

June Animal Control Activity – no June report

5. Village Services

Seasonal signs to alert drivers to fawn season – no further discussion.

6. Public Works

June Public Works Activity – Crack Seal project set for August 17 bid date.

H. Announcements

No further announcements.

I. Adjourn

Councilmember Tex Tubbs made a motion to adjourn. Councilmember Cliff McInnis seconded the motion. **Councilmember Shelly Molina adjourned the meeting at 7:36 PM.**

Shelly Molina, Councilmember
Village of Point Venture

Vickie Knight, Village Secretary
Village of Point Venture

**This facility is wheelchair accessible and accessible parking spaces are available. Reasonable modifications and equal access to communications will be provided upon request.*

VILLAGE OF POINT VENTURE
Budget Workshop
Wednesday, August 2, 2023 @ 6:30 PM
555 Venture Blvd S.
POINT VENTURE, TEXAS 78645

*“Partnership with the community. Foster community pride.
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Draft Minutes

A. Items Opening Meeting

1. Call to Order – Mayor ProTem Justin Hamilton called the meeting to order at 6:30 PM.
2. Pledge of Allegiance – Mayor ProTem Justin Hamilton led pledge of allegiance.
3. Roll Call - Village Secretary called roll: Present were: Mayor ProTem Justin Hamilton, Councilmember Tex Tubbs, Councilmember Cliff McInnis. Absent: Councilmember Mark Maund, Councilmember Shelly Molina. A quorum was present. Councilmember Mark Maund arrived at 7:25 PM.

B. Public Comments

No public comments received.

C. Budget Workshop

Discussion and considerations for FY2024 budget.

Councilmember Tex Tubbs made a motion to open discussion. Mayor ProTem Justin Hamilton seconded the motion to discuss. Proposed budget revenue and expense line items were discussed. CapMetro BCT (Build Central Texas) fiscal year 2024 allocation is not yet reported and no revenue line item determined. Proposed FY2024 budget commits \$50,000 to designated road fund, \$10,000 ROW and/or street maintenance and repairs, slight increase to National Night Out budgeted expense to \$3,000. Supplies that can be purchased from remaining FY2023 funds should be purchased prior to our fiscal year end of September 30, 2023.

D. Items to Consider

1. Discussion and possible review no-new-revenue and voter-approval tax rates for FY2024. Mayor ProTem Justin Hamilton made a motion to open discussion. Councilmember Tex Tubbs seconded the motion. 2023 Certified Estimate received from Travis Central Appraisal District to be used to calculate the no-new-revenue tax rate and the voter-approval tax rate. Notice of tax rates and tax rate calculations will be posted to the Village website and Travis County Appraisal District TNT portal.
Councilmember Tex Tubbs made a motion to accept certified calculations for 2023 no-new-revenue and voter-approval tax rates. Mayor ProTem Justin Hamilton seconded the motion. Councilmember Cliff McInnis agree. Councilmember Mark Maund agree. Motion carried.

E. Adjourn

Councilmember Tex Tubbs made a motion to adjourn. Councilmember Cliff McInnis seconded the motion. **Mayor ProTem Justin Hamilton adjourned the meeting at 7:44 PM.**

Justin Hamilton, Mayor ProTem
Village of Point Venture

Vickie Knight, Village Secretary
Village of Point Venture

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August 2, 2023

**VILLAGE OF POINT VENTURE
Special Meeting and Budget Workshop
Wednesday, August 9, 2023 @ 6:30 PM
555 Venture Blvd S.
POINT VENTURE, TEXAS 78645**

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DRAFT MINUTES

A. Items Opening Meeting

1. Call to Order – Councilmember Shelly Molina called the meeting to order at 6:30 PM.
2. Pledge of Allegiance – Councilmember Shelly Molina led pledge of allegiance.
3. Roll Call - Village Secretary called roll: Present were: Councilmember Tex Tubbs, Councilmember Shelly Molina, Councilmember Cliff McInnis, Councilmember Mark Maund. Absent: Mayor ProTem Justin Hamilton. A quorum was present.

B. Public Comments

Resident, Cristin Cecala requested to be named in comment, ask again that all historical agendas and minutes be posted on the Village website. Cristin Cecala also spoke to Council regarding the surplus income at fiscal year-end over the last five years.

C. Executive Session

Councilmember Shelly Molina convened open meeting into Executive Session at 6:32 PM per Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Assistant Building Official, Animal Control Officer.

D. Reconvene into regular session and consider, if any, items discussed in closed executive session.

Councilmember Shelly Molina reconvened Council into open meeting session at 7:02 PM. There are no items for discussion or consideration.

Councilmember Cliff McInnis departed the meeting.

E. Budget Workshop

Discussion and considerations for FY2024 budget. Councilmember Tex Tubbs made a motion to open discussion. Councilmember Mark Maund seconded the motion. Budget worksheet reviewed, Capital Metro funding allotment of \$73,000 included with corresponding street improvement/repairs added to capital outlay. Expense items reduced for rabies testing, books and publications, national night out and uniforms. Budget worksheet to be updated and submitted for Council review.

F. Items to Consider

1. Discuss and take possible action to approve proposed fiscal year 2024 budget.
Councilmember Tex Tubbs made a motion to table this item to approve fiscal year 2024 proposed budget at the August 16, 2023, Council meeting when Council can review updates to budget worksheet. Councilmember Shelly Molina seconded the motion. Councilmember Mark Maund agree. Motion carried.

G. Adjourn

Councilmember Tex Tubbs made a motion to adjourn. Councilmember Mark Maund seconded the motion. **Councilmember Shelly Molina adjourned the meeting at 7:25 PM.**

Shelly Molina, Councilmember
Village of Point Venture

Vickie Knight, Village Secretary
Village of Point Venture

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VILLAGE OF POINT VENTURE

RESOLUTION NO. 2023-08-16

THE VILLAGE COUNCIL OF THE VILLAGE OF POINT VENTURE FINDS AS FOLLOWS:

Section 61.012 of the Texas Election Code requires that Village Council of the Village of Point Venture must provide at least one accessible voting system in each polling place used in a Texas election on or after August 1, 2023. This system must comply with state and federal laws setting the requirements for voting systems that permit voters with physical disabilities to cast a secret ballot.

The Office of the Texas Secretary of State has certified that the ExpressVote® Universal Voting System Version 6.3.0.0 provided by Election Systems & Software (ES&S) is an accessible voting system that may legally be used in Texas elections. Early voting and election day voting, including provisional ballots will take place on the ExpressVote® Universal Voting System, ballot marking device, in conjunction with the DS200 Digital® Precinct Scanner. The DS450, DS850 & DS950 Digital® Central Count Scanner will be used to process all by mail ballots.

Sections 123.032 and 123.035 of the Texas Election Code authorize the acquisition of voting systems by local political subdivisions and further mandate certain minimum requirements for contracts relating to the acquisition of such voting systems.

THE VILLAGE COUNCIL OF THE VILLAGE OF POINT VENTURE HEREBY RESOLVES:

As chief elections officer of the Village of Point Venture the Village Secretary shall provide at least one ExpressVote® Universal Voting System and DS200 Digital® Precinct Scanner in every early voting and election day polling place used to conduct any and every election ordered on or after August 1, 2023. The ES&S ExpressVote® Universal Voting System and DS200 Digital® Precinct Scanner may be acquired by any legal means available to the Village Council of the Village of Point Venture including but not limited to lease or rental from the County of Travis or from any other legal source, as authorized or required by Sections 123.032 and 123.035, Texas Election Code.

PASSED BY VOTE AND APPROVED this ____ day of _____, 20__

REQUIRED:

/s/ _____
Justin Hamilton, Mayor ProTem

ADDITIONAL SIGNATURES REQUIRED:

ATTEST:

/s/ _____
Vickie Knight, Village Secretary

Village of Point Venture
Statement of Financial Activities
 October 2020 through June 2023

	Oct '20 - Sep 21	Oct '21 - Sep 22	Oct '22 - Jun 23	June YTD Budget	FY 2023 Budget	PROPOSED FY 2024 BUDGET
Ordinary Income/Expense						
Income						
Cap Metro						
4010 · Capital Metro Income	39,000.00	39,000.00	0.00	73,464.00	73,464.00	73,000.00
Total Cap Metro	39,000.00	39,000.00	0.00	73,464.00	73,464.00	73,000.00
Fines						
4025 · Fines	0.00	600.00	750.00	400.00	600.00	600.00
4016 · Court Fines	0.00	304.00	228.00	200.00	300.00	300.00
Total Fines	0.00	904.00	978.00	600.00	900.00	900.00
Franchise Fees						
4140 · Sanitation Franchise	25,031.36	26,196.73	19,469.45	19,500.00	26,000.00	26,000.00
4020 · Electric Franchise	30,573.82	35,424.07	16,206.07	14,400.00	28,800.00	28,800.00
4015 · Communication Franchise	941.65	816.28	531.42	600.00	800.00	800.00
4000 · Cable Franchise	21,113.02	21,698.96	15,486.74	15,750.00	21,000.00	20,000.00
Total Franchise Fees	77,659.85	84,136.04	51,693.68	50,250.00	76,600.00	75,600.00
Inspection Fees						
4159 · BC Inspection Fee	44,150.00	56,262.50	9,790.00	18,755.00	25,000.00	13,020.00
4152 · BC Admin Fee	32,570.00	8,530.00	0.00	0.00	0.00	-
Total Inspection Fees	76,720.00	64,792.50	9,790.00	18,755.00	25,000.00	13,020.00
Permits						
4095 · Building						
4100 · Remodel	6,760.00	7,530.00	4,830.00	5,400.00	7,200.00	8,640.00
4096 · FEMA	0.00	350.00	1,000.00	1,800.00	1,800.00	2,000.00
4095 · Building - Other	7,140.00	38,500.00	3,120.00	7,785.00	10,400.00	6,240.00
Total 4095 · Building	13,900.00	46,380.00	8,950.00	14,985.00	19,400.00	16,880.00
4110 · Pet Registration	1,687.00	1,867.00	1,120.00	1,800.00	1,800.00	1,200.00
4101 · STR Registration	0.00	31,800.00	24,300.00	22,500.00	30,000.00	26,000.00
Total Permits	15,587.00	80,047.00	34,370.00	39,285.00	51,200.00	44,080.00
Trash and Recycling Service						
4150 · Trash Service	33,548.33	35,196.83	24,188.48	24,750.00	33,000.00	33,000.00
Total Trash and Recycling Service	33,548.33	35,196.83	24,188.48	24,750.00	33,000.00	33,000.00
Tax Income						
Property Taxes						
4125 · Current Year Taxes	291,492.92	315,634.68	364,780.36	355,400.00	356,000.00	386,324.02
4130 · Prior Years Taxes	2,784.88	418.72	437.56	500.00	500.00	500.00
Total Property Taxes	294,277.80	316,053.40	365,217.92	355,900.00	356,500.00	386,824.02
Other Taxes						
4085 · Mixed Beverage Tax	11,892.78	5,724.07	4,846.63	4,500.00	6,000.00	6,000.00
4135 · Sales & Use Tax Revenue	92,794.20	99,102.40	76,378.95	63,000.00	84,000.00	84,000.00
Total Other Taxes	104,686.98	104,826.47	81,225.58	67,500.00	90,000.00	90,000.00

Village of Point Venture
Statement of Financial Activities
 October 2020 through June 2023

	Oct '20 - Sep 21	Oct '21 - Sep 22	Oct '22 - Jun 23	June YTD Budget	FY 2023 Budget	PROPOSED FY 2024 BUDGET
Total Tax Income	398,964.78	420,879.87	446,443.50	423,400.00	446,500.00	476,824.02
Interest Earned - Bank						
4062 · Interest Income - Banks etc	981.02	7,108.19	27,546.82	1,900.00	2,500.00	15,000.00
Total Interest Earned - Bank	981.02	7,108.19	27,546.82	1,900.00	2,500.00	15,000.00
Miscellaneous						
4076 · Refund Travis Co Transportation	0.00	0.00	14,945.88	0.00		-
4077 · Small Equipment Tools	250.00	0.00	0.00	0.00	0.00	-
4078 · Travis County Misc receipts	0.00	0.00	184.59	0.00		-
Total Miscellaneous	250.00	0.00	15,130.47	0.00	0.00	-
Total Income	642,710.98	732,064.43	610,140.95	632,404.00	709,164.00	731,424.02
Gross Profit	642,710.98	732,064.43	610,140.95	632,404.00	709,164.00	731,424.02
Expense						
Capital Outlay						
6405 · Capital/Road Expenditures Fund	0.00	35,000.00	0.00	0.00	50,000.00	50,000.00
6419 · Street Culvert improve/repair	8,157.46	45,225.60	0.00	75,000.00	75,000.00	83,000.00
6625 · Equipment/Vehicle	60,904.93	0.00	0.00	0.00	0.00	
Total Capital Outlay	69,062.39	80,225.60	0.00	75,000.00	125,000.00	133,000.00
Maintenance and Repair						
6615 · Building	322.59	11,853.52	657.26	3,500.00	4,000.00	4,000.00
6416 · Crack Seal	0.00	0.00	0.00	0.00	0.00	-
6180 · Equipment & Supplies	8,276.80	5,017.77	1,198.36	4,500.00	6,000.00	6,000.00
6605 · General Repairs/Maintenance	1,007.02	1,501.00	64.99	1,125.00	1,500.00	1,500.00
6450 · Signs & Repairs	2,016.71	446.50	1.98	2,000.00	2,000.00	2,000.00
6610 · Vehicle Maintenance	2,208.49	3,685.19	331.76	1,870.00	2,500.00	2,000.00
Total Maintenance and Repair	13,831.61	22,503.98	2,254.35	12,995.00	16,000.00	15,500.00
Trash and Other Muni Expense						
6170 · Dumpster	14,341.86	11,734.79	9,791.48	15,050.00	20,000.00	20,000.00
6171 · Recycling	160.56	161.70	130.68	374.00	500.00	500.00
6172 · Brush Removal/Grinding	1,687.50	2,886.00	36,443.50	4,500.00	6,000.00	8,000.00
6470 · Trash Service Expense	27,027.76	28,909.60	20,935.72	21,000.00	28,000.00	28,000.00
Total Trash and Other Muni Expense	43,217.68	43,692.09	67,301.38	40,924.00	54,500.00	56,500.00
Professional Expenses						
Attorney						
6600 · Attorney Fees	20,470.81	33,953.10	24,277.88	30,400.00	40,000.00	37,200.00
Total Attorney	20,470.81	33,953.10	24,277.88	30,400.00	40,000.00	37,200.00
6595 · Engineering	7,995.00	20,537.50	11,552.50	16,600.00	22,000.00	30,000.00
6590 · Audit	5,250.00	5,500.00	0.00	6,000.00	6,000.00	7,500.00
Total Professional Expenses	33,715.81	59,990.60	35,830.38	53,000.00	68,000.00	74,700.00
Education and Training						
6465 · Training/Schools	-15.00	475.00	1,415.00	2,000.00	2,000.00	4,000.00

Village of Point Venture
Statement of Financial Activities
 October 2020 through June 2023

	Oct '20 - Sep 21	Oct '21 - Sep 22	Oct '22 - Jun 23	June YTD Budget	FY 2023 Budget	PROPOSED FY 2024 BUDGET
Total Education and Training	-15.00	475.00	1,415.00	2,000.00	2,000.00	4,000.00
Insurance Expense						
6520 · Property/GL/WC Insurance	10,828.78	8,611.60	7,934.24	10,000.00	10,000.00	12,000.00
6045 · Treasurer Bond	400.00	400.00	400.00	600.00	600.00	600.00
Total Insurance Expense	11,228.78	9,011.60	8,334.24	10,600.00	10,600.00	12,600.00
Animal Control Costs						
6396 · Animal Extraction	1,250.00	2,690.00	580.00	2,250.00	3,000.00	3,000.00
6370 · Dog Tags Blanks	95.20	82.55	0.00	120.00	120.00	-
6397 · Rabies Testing Fees	0.00	0.00	817.40	1,600.00	1,600.00	900.00
6385 · Food Supplies	127.97	242.39	31.60	365.00	500.00	200.00
6395 · Veterinarian Fees	1,128.88	475.94	403.00	900.00	1,500.00	1,500.00
Total Animal Control Costs	2,602.05	3,490.88	1,832.00	5,235.00	6,720.00	5,600.00
Administration Expenses						
General Office Expense						
6331 · Office Cleaning	910.00	1,360.00	1,080.00	1,800.00	2,400.00	2,400.00
6332 · Furniture & Fixtures	0.00	3,857.00	0.00	1,400.00	1,400.00	1,000.00
6330 · Office Supplies & Equip	6,161.07	4,028.95	3,199.35	4,500.00	6,000.00	5,500.00
6335 · Postage	318.96	252.19	307.85	745.00	1,000.00	1,000.00
6651 · Coop Fund/Haz Mitigation	0.00	0.00	500.00	-	0.00	-
6576 · Discretionary	1,262.23	368.13	308.41	1,140.00	1,500.00	1,500.00
Total General Office Expense	8,652.26	9,866.27	5,395.61	14,585.00	12,300.00	11,400.00
Printing and Publication Expens						
6580 · Printing and Reproduction	432.99	135.31	51.48	850.00	1,000.00	500.00
6340 · Legal Notices and Filings	1,523.09	570.16	2,315.28	1,200.00	1,500.00	2,500.00
Total Printing and Publication Expens	1,956.08	705.47	2,366.76	2,050.00	2,500.00	3,000.00
Other General Expense						
6050 · Books and Publications	18.75	45.00	320.61	800.00	1,000.00	600.00
6500 · Election Expense	150.00	0.00	879.20	1,000.00	1,500.00	1,500.00
6098 · National Night Out	832.38	1,291.58	0.00	1,500.00	1,500.00	1,500.00
6577 · Uniforms	209.41	270.91	0.00	1,000.00	1,000.00	500.00
Total Other General Expense	1,210.54	1,607.49	1,199.81	4,300.00	5,000.00	4,100.00
Total Administration Expenses	11,818.88	12,179.23	8,962.18	20,935.00	19,800.00	18,500.00
Dues Fees and Subscriptions						
6160 · Court Fees	0.00	304.00	228.00	300.00	300.00	300.00
6485 · TravisCounty Tax Collection Fee	2,144.89	2,165.46	2,419.04	2,600.00	2,600.00	2,800.00
6165 · Dues/Memberships/Publications	3,420.23	1,381.17	617.72	1,780.00	2,500.00	2,000.00
6015 · Appraisal District Service Fees	1,163.78	1,295.55	1,197.00	1,500.00	2,000.00	2,300.00
6065 · Certification/Subscription	12,368.57	41,715.75	27,587.83	20,000.00	38,000.00	38,000.00
Total Dues Fees and Subscriptions	19,097.47	46,861.93	32,049.59	26,180.00	45,400.00	45,400.00
Contracted Services						
Security Expenses						

Village of Point Venture
Statement of Financial Activities
 October 2020 through June 2023

	Oct '20 - Sep 21	Oct '21 - Sep 22	Oct '22 - Jun 23	June YTD Budget	FY 2023 Budget	PROPOSED FY 2024 BUDGET
6105 · Deputy	26,830.00	21,562.50	12,800.00	22,500.00	30,000.00	32,000.00
6090 · Contract Deputy Auto	10,840.00	8,585.00	5,120.00	9,000.00	12,000.00	14,000.00
Total Security Expenses	37,670.00	30,147.50	17,920.00	31,500.00	42,000.00	46,000.00
Other Contracted Services						
6345 · Admin Services	0.00	475.73	0.00	2,000.00	2,000.00	2,000.00
6103 · Grounds	220.00	0.00	0.00	0.00	0.00	7,500.00
6056 · Inspection Fee	27,990.00	37,655.00	15,452.50	16,450.00	22,000.00	11,280.00
Total Other Contracted Services	28,210.00	38,130.73	15,452.50	18,450.00	24,000.00	20,780.00
Total Contracted Services	65,880.00	68,278.23	33,372.50	49,950.00	66,000.00	66,780.00
Interlocal Agreement						
6301 - TCESD/Fire ILA	0.00	0.00	0.00	2,000.00	5,000.00	8,000.00
Wages, Benefits and Payroll Exp						
6700 · Salaries	152,622.99	148,858.01	131,709.32	158,200.00	211,000.00	204,000.00
6720 · Benefits	24,115.60	22,352.07	21,214.53	29,800.00	39,700.00	52,510.00
6730 · P/R Tax Expense	11,791.37	10,700.91	9,754.48	12,074.00	16,100.00	15,610.00
6675 · Payroll Expenses	3,925.23	4,194.48	2,624.54	2,995.00	4,000.00	4,000.00
6740 · Personnel costs	0.00	29.95	29.95	0.00		200.00
Total Wages, Benefits and Payroll Exp	192,455.19	186,135.42	165,332.82	203,069.00	270,800.00	276,320.00
Bank related charges and fees						
6030 · Check Order	257.99	206.39	0.00	500.00	500.00	-
6040 · Service Charges	205.30	99.08	31.26	310.00	400.00	-
Total Bank related charges and fees	463.29	305.47	31.26	810.00	900.00	-
Travel						
6290 · Fuel	1,509.57	2,673.69	1,558.48	2,250.00	3,000.00	3,000.00
6635 · Lodging	491.44	465.75	1,054.91	3,000.00	3,000.00	3,000.00
6640 · Mileage and Travel	441.18	125.45	121.99	1,000.00	1,000.00	1,000.00
6650 · Meals	104.97	69.29	185.29	1,000.00	1,000.00	1,000.00
Total Travel	2,547.16	3,334.18	2,920.67	7,250.00	8,000.00	8,000.00
Utilities						
6082 · Electric Expense	1,687.22	2,517.26	1,739.20	2,025.00	2,700.00	2,700.00
6070 · Communications						
6078 · Mobile/Cell Apps & Service	314.80	157.40	0.00	600.00	600.00	600.00
6080 · Telephone Service	1,674.06	1,462.45	1,140.61	1,125.00	1,500.00	1,500.00
6081 · TV/Internet Service	577.23	936.24	842.18	760.00	1,000.00	1,550.00
Total 6070 · Communications	2,566.09	2,556.09	1,982.79	2,485.00	3,100.00	3,650.00
Total Utilities	4,253.31	5,073.35	3,721.99	4,510.00	5,800.00	6,350.00
Total Expense	470,158.62	541,557.56	363,358.36	512,458.00	704,520.00	731,250.00
Net Ordinary Income	172,552.36	190,506.87	246,782.59	119,946.00	4,644.00	174.02
Net Income	172,552.36	190,506.87	246,782.59	119,946.00	4,644.00	174.02

2023 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

Village of Point Venture	512-267-5511
Taxing Unit Name	Phone (area code and number)
411 Lohmans Ford Rd	https://vopv.org
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	2022 total taxable value. Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 403,657,478
2.	2022 tax ceilings. Counties, cities and junior college districts. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary 2022 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 403,657,478
4.	2022 total adopted tax rate.	\$ 0.090916 /\$100
5.	2022 taxable value lost because court appeals of ARB decisions reduced 2022 appraised value.	
	A. Original 2022 ARB values:.....	\$ 0
	B. 2022 values resulting from final court decisions:.....	-\$ 0
	C. 2022 value loss. Subtract B from A. ³	\$ 0
6.	2022 taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. 2022 ARB certified value:.....	\$ 1,628,227
	B. 2022 disputed value:.....	-\$ 162,823
	C. 2022 undisputed value. Subtract B from A. ⁴	\$ 1,465,404
7.	2022 Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 1,465,404

¹ Tex. Tax Code §26.012(14)
² Tex. Tax Code §26.012(14)
³ Tex. Tax Code §26.012(13)
⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 405,122,882
9.	2022 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2022. Enter the 2022 value of property in deannexed territory. ⁵	\$ 0
10.	<p>2022 taxable value lost because property first qualified for an exemption in 2023. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use 2022 market value:..... \$ 0</p> <p>B. Partial exemptions. 2023 exemption amount or 2023 percentage exemption times 2022 value:..... + \$ 2,836,649</p> <p>C. Value loss. Add A and B.⁶</p>	\$ 2,836,649
11.	<p>2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2023. Use only properties that qualified in 2023 for the first time; do not use properties that qualified in 2022.</p> <p>A. 2022 market value:..... \$ 0</p> <p>B. 2023 productivity or special appraised value:..... - \$ 0</p> <p>C. Value loss. Subtract B from A.⁷</p>	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 2,836,649
13.	2022 captured value of property in a TIF. Enter the total value of 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2022 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	2022 total value. Subtract Line 12 and Line 13 from Line 8.	\$ 402,286,233
15.	Adjusted 2022 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 365,742
16.	Taxes refunded for years preceding tax year 2022. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. ⁹	\$ 774
17.	Adjusted 2022 levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 366,516
18.	<p>Total 2023 taxable value on the 2023 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹¹</p> <p>A. Certified values:..... \$ 395,512,704</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:..... - \$ 0</p> <p>D. Tax increment financing: Deduct the 2023 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2023 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.¹² - \$ 0</p> <p>E. Total 2023 value. Add A and B, then subtract C and D.</p>	\$ 395,512,704

⁵ Tex. Tax Code §26.012(15)

⁶ Tex. Tax Code §26.012(15)

⁷ Tex. Tax Code §26.012(15)

⁸ Tex. Tax Code §26.03(c)

⁹ Tex. Tax Code §26.012(13)

¹⁰ Tex. Tax Code §26.012(13)

¹¹ Tex. Tax Code §26.012, 26.04(c-2)

¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³	
A.	2023 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$ 54,601,498
B.	2023 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	+ \$ 0
C.	Total value under protest or not certified. Add A and B.	\$ 54,601,498
20.	2023 tax ceilings. Counties, cities and junior colleges enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 0
21.	2023 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 450,114,202
22.	Total 2023 taxable value of properties in territory annexed after Jan. 1, 2022. Include both real and personal property. Enter the 2023 value of property in territory annexed. ¹⁸	\$ 0
23.	Total 2023 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2022. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2022 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2023. ¹⁹	\$ 23,082,912
24.	Total adjustments to the 2023 taxable value. Add Lines 22 and 23.	\$ 23,082,912
25.	Adjusted 2023 taxable value. Subtract Line 24 from Line 21.	\$ 427,031,290
26.	2023 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.085828 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2023 county NNR tax rate. ²¹	\$ _____ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	2022 M&O tax rate. Enter the 2022 M&O tax rate.	\$ 0.090916 /\$100
29.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 405,122,882

¹³ Tex. Tax Code §26.01(c) and (d)
¹⁴ Tex. Tax Code §26.01(c)
¹⁵ Tex. Tax Code §26.01(d)
¹⁶ Tex. Tax Code §26.012(6)(B)
¹⁷ Tex. Tax Code §26.012(6)
¹⁸ Tex. Tax Code §26.012(17)
¹⁹ Tex. Tax Code §26.012(17)
²⁰ Tex. Tax Code §26.04(c)
²¹ Tex. Tax Code §26.04(d)

VILLAGE OF POINT VENTURE

ORDER OF ELECTION

An election is hereby ordered to be held on November 7, 2023 for the purpose of:

Filling Village of Point Venture Mayor seat – two year term

Filling Village of Point Venture two (2) Council seats – two year term

Early voting by personal appearance will be conducted each weekday at

Travis County Early Voting Sites
(location)

Early voting between the hours of 7AM-7PM Monday through Saturday and noon-6PM Sunday beginning on October 23, 2023 and ending on November 3, 2023.

Applications for ballot by mail shall be mailed to:

Travis County Early Voting Clerk
P O Box 149325
Austin, TX 78714-9325

Applications for ballots by mail must be received no later than the close of business on

October 27, 2023

Issued this the 16th day of August, 2023.

Signature of Mayor ProTem

Signature of Councilperson

Signature of Councilperson

Signature of Councilperson

Signature of Councilperson

Signature of Councilperson

Instruction Note: A copy of this election order must be delivered to the County Clerk/Elections Administrator and Voter Registrar not later than 60 days before election day.

Village of Point Venture Building Department – July 2023

In the month of July, there no permits issued for single family dwelling. There was one certificate of occupancy issued. There were permits issued for a swim-spa & gazebo, driveway extension, patio extension and a roof and deck repair. There were two permits issued for solar installations.

NEW HOMES ISSUED PERMITS

2010	8
2011	8
2012	6
2013	12
2014	23
2015	18
2016	36
2017	53
2018	30
2019	31
2020	28
2021	27
2022	33
2023	3

CERTIFICATE OF OCCUPANCIES ISSUED

2010	11
2011	6
2012	4
2013	5
2014	15
2015	18
2016	38
2017	33
2018	58
2019	24
2020	34
2021	17
2022	23
2023	13

Animal Control (ACO)

- 2 Dogs at Large
- Currently the Village is staying away from trapping animals, however if a resident has a problem I will loan out traps and help educate them on wildlife proofing their homes as well as relocate animals they do trap.
- 14 dead deer picked up
- 1 dead fox picked up
- 2 dead skunks picked up
- We did trap one Fox that was a nuisance and moved it to the back 32 acres of the Town Home Association. (With Permission)

Public Works

- Currently underway is the replacement of 40 feet of ribbon curb at 424 Summit Ridge Dr N. The curb had buckled so badly the homeowner could not even get in his driveway without high centering his car. There is still a 15-foot section to replace once the rest of the concrete hardens.
- Mowing, weed eating and tree trimming continuing around Village.
- Approximately 90 residents utilized the CCA for the month of July.
- Currently checking on lots that need to be fire-wised. Should be done this week and then letters can go out.

Asst Building Official.

Continuing to work with Homeowners/Contractors, getting them through the permitting and inspection process with as little turbulence as possible.